

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,714.65	\$4,548.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,305.00	\$14,532.03	12	36,534.96	\$113,251.35	31	\$3,919,596.90	2.89%
A2b - Residential Conservation Services (RCS)	0.00	\$3,954.20	17	0.00	\$8,916.30	36	\$770,317.25	1.16%
A2c - Residential Retail	11,207.50	\$16,954.14	39	24,428.59	\$130,532.61	140	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,643.91	17	0.00	\$41,140.86	28	\$0.00	0.00%
Res Subtotal	16,512.50	\$61,084.28	85.00	62,678.19	\$298,389.12	236	\$4,689,914.15	
Res % of Total	9.28%	17.40%	68.00%	16.55%	37.12%	66.86%	56.77%	
B1a - Income Eligible Coordinated Delivery	6,739.18	\$173,072.24	30	8,154.79	\$250,765.39	87	\$1,152,307.99	21.76%
IE Subtotal	6,739.18	\$173,072.24	30.00	8,154.79	\$250,765.39	87	\$1,152,307.99	
IE % of Total	3.79%	49.30%	24.00%	2.15%	31.20%	24.65%	13.95%	
C1a - C&I New Buildings & Major Renovations	8,097.00	\$9,969.00	1	8,097.00	\$11,557.78	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$128.75	1	0.00	\$128.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	143,376.33	\$104,112.15	5	290,734.53	\$233,490.24	15	\$2,418,627.79	9.65%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$425.89	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,178.42	\$2,674.04	3	9,135.14	\$9,017.12	11	\$0.00	0.00%
C&I Subtotal	154,651.75	\$116,883.94	10.00	307,966.67	\$254,619.78	30	\$2,418,627.79	
C&I % of Total	86.93%	33.30%	8.00%	81.30%	31.68%	8.50%	29.28%	
Total	177,903.43	\$351,040.46	125	378,799.65	\$803,774.29	353	\$8,260,849.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.